## Approved For Release 2008/08/26 : CIA-RDP86-00735R000100150003-5

## SECRET

1 1 JUL 1980

Chief, Management Staff, DDA MEMORANDUM FOR: FROM: James H. McDonald Director of Logistics Third Quarter 1980 DDCI Goals Program Review SUBJECT: REFERENCE: Multi-adse Memo fm C/MS/DDA dtd 16 Jun 80, Same Subject (DD/A 80-0069/6; OL 0 2793) 1. Attached for inclusion in the Third Quarter FY-80 Deputy Director of Central Intelligence Goals Program review is the following Office of Logistics reportable goal: Agency Space Planning square foot building In addition, I am prepared to give a short presentation covering the major aspects of this project, including the backfill of Chamber of Commerce, and the Headquarters buildings. /s/ James H. McDonald James H. McDonald Att Distribution: Orig - Addressee - OL Files O - P&PS/OL (Official) 1 - P&PS/OL (Chrono) 1 - D/L Chrono OL 0 2793a OL/PEPS/ (9 July 80)

25X1

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UNCLASSIFIED WHEN DETACHED FROM CLASSIFIED ATTACHMENTS

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### GOALS AND PROGRESS REPORT

#### CIA GOALS PROGRAM

Goal:	Acquire approximately square feet of leased SIA office and special purpose space.		
Presenter:	James H. McDonald Director of Logistics		
Milestones:	1 Nov 1979 - GSA solicits offers, negotiates, and determines lowest qualified bidder.		
	12 Dec 1979 - Administrator, GSA, delegates authority to DCI to enter into lease for square feet of start office space.		
	13 Dec 1979 - C/RECD/OL awards contract to construct and lease to STAT		
	27 Dec 1979 - Builder provides initial drawings to RECD/OL.		
	26 Mar 1980 - RECD/OL finalizes specifications and drawings for Agency required special features.		
	15 May 1980 - Groundbreaking and initial site clearing begins.		
	10 Jun 1980 - Builder obtains firm commitment of construction funds and final building permits.		
	13 Jun 1981 - Building complete.		
Progress to Date:	All milestones have been met to date.		
Issues and Problems:	Building is on schedule. Contract is being monitored by RECD/OL. OD&E has identified requirements for approximately square feet of space above that which was STAT planned for this building and we are awaiting a memorandum from OSO which will identify a requirement for persons STAT above their current t/o. We are exploring with OGC the possibility of satisfying these and other space requests by leasing up to square feet of nearby office space. STAT		

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#### OUTLINE OF EXHIBITS

Proposed Organization and Space Assignments for New Square Feet Building and Backfill Space Assignments for Vacated External Buildings

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- Proposed Backfill Space Requirements for Headquarters Building
- Proposed Priority Backfill of Headquarters Space Vacated by OSO, ODEE, and OS
- Offices of Logistics, Security, Communications, and ODP Budget Request Programs for FY-80, FY-81, and FY-82 4.
- Summary of OSO Personnel Levels and Space Requirements
- Summary of OD&E Personnel Levels and Space Requirements 6.
- Time Event Chart: 7.

Square Feet Leased Building

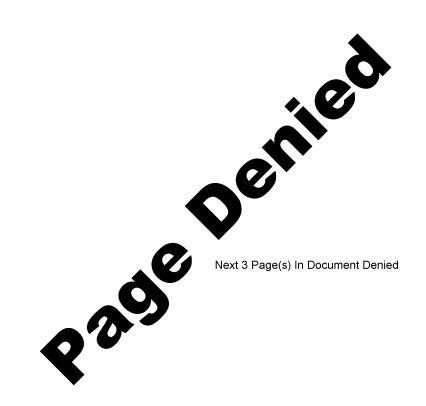
Headquarters Building/Project SAFE Modifications

External Building Backfill Modifications

Headquarters Building Backfill Modifications

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# Approved For Release 2008/08/26 : CIA-RDP86-00735R000100150003-5 OFFICE OF LOGISTICS FUNDING PROGRAM

Date	Dollars	Agency	Description
26 May 80		CIA	This money is to cover all special construction cos25X1 over and above that which is provided in the lease. It includes, but is not limited to, the following: secure area/vault construction, secure voice conduit distribution systems, special fire protection systems, alarm conduit systems, raised floor for CER and ADP installations, and supplemental NVAC for CER and ADP installations, etc
8 Dec 80		GSA	Work order for renovation of vacated Buil 25X1 space.
5 Jan 81		GSA	Work order for renovation of vacated Chamber of Commerce Building space.
2 Mar 81		GSA	Work order for Phase I renovation of vacated DDS&T Headquarters space.
8 Jun 81		GSA	Work order for Phase II renovation of vacated DDS&T Headquarters space.
27 Jul 81		GSA	Work order for Phase I renovation of vacated Office of Security Headquarters Space.
			Office equipment and furnishing.
30 Nov 81	-	GSA	Work order for Phase II renovation of vacated Office of Security Headquarters space.
5 Apr 81		GSA	Work order for Phase III renovation of vacated Office of Security Headquarters space.
	26 May 80  8 Dec 80  5 Jan 81  2 Mar 81  27 Jul 81  30 Nov 81	26 May 80  8 Dec 80  5 Jan 81  2 Mar 81  8 Jun 81  27 Jul 81	26 May 80 CIA  8 Dec 80 GSA  5 Jan 81 GSA  2 Mar 81 GSA  27 Jul 81 GSA  30 Nov 81 GSA

